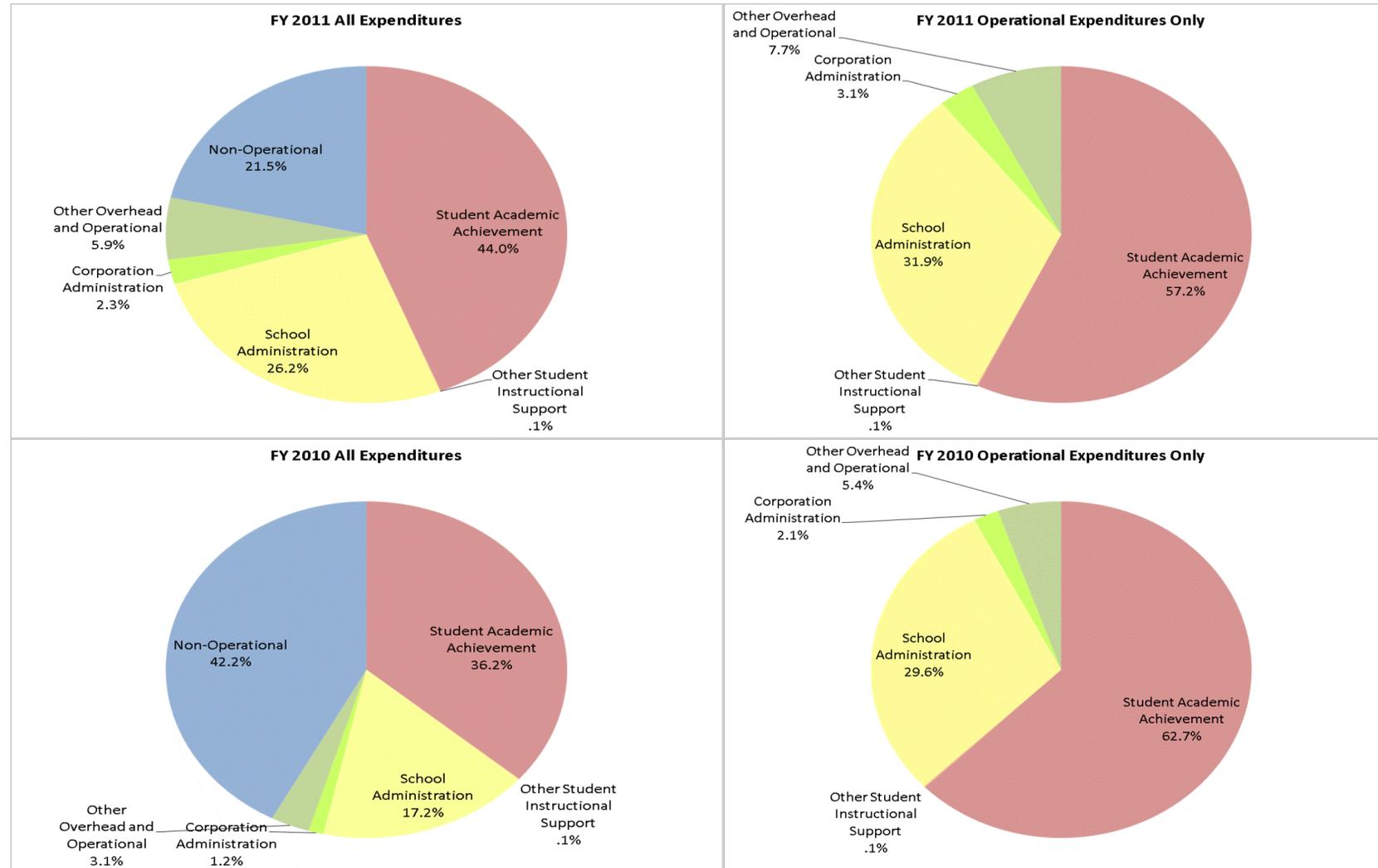


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Renaissance Academy Charter (9690)**

Renaissance Academy Charter (9690)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$461,235	36.2%	\$528,646	44.0%
Student Instructional Support					\$219,651	17.2%	\$316,464	26.3%
Overhead and Operational					\$55,423	4.4%	\$99,620	8.3%
Nonoperational					\$537,386	42.2%	\$258,100	21.5%
Grand Total					\$1,273,695		\$1,202,830	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			53.5%	70.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Renaissance Academy Charter (9690)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$50,058	\$70,485			41%
	11100 Regular Programs; Elementary			\$227,962	\$271,839			19%
	11200 Regular Programs; Middle/Junior High			\$55,495	\$71,538			29%
	12610 Learning Disability			\$59,196	\$61,869			5%
	15100 Enrichment Programs; Non-Credit			\$32,532	\$17,418			-46%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$9,197	\$8,353			-9%
	22130 Improvement of Instruction; Instructional Staff Training			\$14,681	\$23,887			63%
	22220 Library/Media Services; School Library			\$146	\$29			-80%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$11,969	\$3,229			-73%
Student Academic Achievement Total				\$461,235	\$528,646			15%
Student Instructional Support								
	21340 Health Services; Nurse Services			\$950	\$950			0%
	24100 Office of The Principal			\$206,241	\$288,476			40%
	24900 Other Support Services, School Administration			\$12,460	\$27,037			117%
Student Instructional Support Total				\$219,651	\$316,464			44%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$100	\$3,394			> 500%
	23160 Board of Education; Promotion Expenses			\$643	\$4,334			> 500%
	23190 Board of Education; Other Governing Body Services			\$1,904	\$1,950			2%
	23210 Executive Administration; Office of The Superintendent			\$6,132	\$7,213			18%
	23220 Executive Administration; Community Relations			\$200	\$1,000			400%
	23290 Executive Administration; Other Executive Administration Services			\$4,244	\$5,293			25%
	25150 Fiscal Services; Payroll Services			\$1,097	\$2,133			94%
	25160 Fiscal Services; Financial Accounting				\$695			
	25195 Other Fiscal Services; Bank Account Service Charge			\$10	\$150			> 500%
	25300 Printing, Publishing, and Duplicating Services				\$185			
	25720 Personnel Services; Recruitment and Placement			\$564				-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$740	\$1,822			146%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$12,632	\$42,505			236%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$14,563	\$3,005			-79%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$4,119	\$2,911			-29%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)			\$994	\$5,759			479%
	26600 Operation and Maintenance of Plant Services; Security Services				\$724			
	26700 Operation and Maintenance of Plant Services; Insurance				\$5,433			
	27700 Student Transportation; Contracted Transportation Services			\$2,350	\$3,972			69%
	31400 Food Services Operations; Food Purchases			\$5,131	\$1,959			-62%
	31900 Other Food Services				\$5,186			
Overhead and Operational Total				\$55,423	\$99,620			80%
Nonoperational								
	33990 Other Community Services; Other			\$2,038				-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development				\$89,990			
	43000 Facilities Acquisition and Construction; Professional Services			\$38,000	\$1,860			-95%
	45100 Building Acquisition, Construction and Improvements			\$303,008	\$28,649			-91%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$175				-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$18,448	\$1,274			-93%
	51100 Debt Services; Principal on Debt; Bonds				\$18,068			
	52100 Debt Services; Interest on Debt; Bonds			\$2,759	\$6,583			139%
	53100 Debt Services; Lease Rental; Buildings ; Principal			\$146,460	\$111,343			-24%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$428	\$332			-23%
	59100 Other Debt Services Obligations; Registrars Fee			\$22,100				-100%
	59200 Other Debt Services Obligations; Bank Fee			\$3,969				-100%
Nonoperational Total				\$537,386	\$258,100			-52%